

CERTIFICATE

2017

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of

Protection Twp Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2017	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	15,965	14,649	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	15,965	14,649	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

1.690

Final Assessed Valuation:	County Clerk's Use Only
Township	8,668,700
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25 2016

Alice Smith
County Clerk

Doug Bishop Treasurer
Susan Vaught Trustee
David Webb Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

NOTICE OF BUDGET HEARING

The governing body of
Protection Twp Cemetery
Comanche County

will meet on August 16, 2016 at 1:30 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brooks Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	14,923	0.896	15,965	1.559	15,965	14,649	1.690
Special Machinery							
Totals	14,923	0.896	15,965	1.559	15,965	14,649	1.690
Less: Transfers	0		0		0		
Net Expenditure	14,923		15,965		15,965		
Total Tax Levied	14,451		15,213		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	16,130,558		10,013,751		8,666,026		

*Tax rates are expressed in mills.

Protection Twp. Cemetery
Doug Brooks

Page No.

Protection Twp Cemetery

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	25	33	11
Receipts:			
Ad Valorem Tax	14,931	15,213	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		581	1,112
Recreational Vehicle Tax		5	10
16/20 M Vehicle Tax		140	177
Commercial Vehicle Tax		4	6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,931	15,943	1,305
Resources Available:	14,956	15,976	1,316
Expenditures:			
Officers Pay			
Salaries & Wages		6,600	6,600
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operations	6,713	5,658	5,658
Mowing	8,210	3,707	3,707
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,923	15,965	15,965
Unencumbered Cash Balance Dec 31	33	11	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	15,112	15,965	15,965
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,965
Tax Required			14,649
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			14,649

Protection Twp Cemetery

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 8,666,026

Valuation Factor: 8,666.026

Neighborhood Revitalization Subj to Rebate: 229

Neighborhood Revitalization factor: 0.229

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Protection Twp Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 15,213
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 15,213

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 51,843
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 1,475,839
5b. Personal property 2015	- 2,562,087
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ 11,114
7. Total valuation adjustment (sum of 4, 5c, 6)	62,957
8. Total estimated valuation July 1, 2016	8,666,026
9. Total valuation less valuation adjustment (8 minus 7)	8,603,069
10. Factor for increase (7 divided by 9)	0.00732
11. Amount of increase (10 times 3)	+ \$ 111
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 15,324
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	15,324
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 19
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 15,343

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Protection Twp Cemetery
Comanche County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,213	1,112	10	177	6	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,213	1,112	10	177	6	0

County Treas Motor Vehicle Estimate 1,112

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 177

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07310

RVT Factor 0.00066

16/20M Factor 0.01163

Comm Veh Factor 0.00039

Watercraft Factor 0.00000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: Protection Twp Cemetery
Comanche County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	\$8,666,026
Did Assessed Valuation Decrease?	Yes	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant:	#REF!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Enter county name followed by "County":

Protection Twp Cemetery

Comanche County

Enter year being budgeted (YYYY):

2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
General	79-1962	15,965	15,213
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2016 Budgeted Year			15,213

Other Fund Names:

Total Expenditures for 2016

15,965

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0

[illegible]

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2017:

Total Assessed Valuation for 2016	8,666,026
New Improvements for 2016	51,843
Personal Property - 2016	1,475,839
Property that has changed in use for 2016	11,114
Personal Property - 2015	2,562,087
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization - 2017	229

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	1.559
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	1.559

Final Assessed Valuation from the November 1, 2015 Abstract: 10,013,751

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,112
Recreational Vehicle Tax Estimate	10
16\20 M Vehicle Tax	177
Commercial Vehicle Tax Estimate	6
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	15,112
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
Latest date for notice to be published in

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office